San Mateo County Transit District (SAMTRANS)

ID Number: 9009

www.samtrans.com

1250 San Carlos Avenue, P.O. Box 3006

Modal Information

Chief Executive Officer: Michael Scanlon, General Manager (650)508-6200

Data Source: 2000 National Transit Database

9/24/2001 14:45

	ystem Wide	Information			Modal Information	(650)508-6200
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Jrbanized Area (UZA) Statistics — 1990	Census	Fare Revenues Earned	#0.400.04F	Operating Expense	\$60,707,943 Q	\$5,527,223 Q
San FranciscoOakland, CA	074	Directly Operated	\$9,430,015	Capital Funding	\$13,308,398	\$0
Square Miles	874	Purchased Transportation	5,766,196	Annual Passenger Miles	105,261,390	1,609,088
Population	3,629,516	Total Fare Revenues Earned	\$15,196,211	Annual Vehicle Revenue Miles	7,895,038	1,582,532
Population Ranking out of 405 UZAs	6			Annual Unlinked Trips	17,729,034	196,220
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips	58,568	688
		Passenger Fares	\$15,196,211	Annual Vehicle Revenue Hours	617,480	126,942
		Local Funds	64,865,469	Fixed Guideway Directional Route Miles	0.0	N/A
ervice Area Statistics		State Funds	1,862,899	Vehicles Available for Maximum Service	321	73
Square Miles	97	Federal Assistance ¹	0	Average Fleet Age in Years	7.5	2.2
Population	737,100	Other Funds	18,714,644	Vehicles Operated in Maximum Service	278	57 Q
		Total Operating Funds Expended	\$100,639,223	Peak to Base Ratio	1.4	N/A
				Percent Spares	15%	28%
ervice Consumption				Incidents	113	4
Annual Passenger Miles	106,870,478	Summary of Operating Expenses		Patron Fatalities	0	0
Annual Unlinked Trips	17,925,254	Salaries, Wages and Benefits	\$30,950,473			
Average Weekday Unlinked Trips	59,256	Materials and Supplies	5,088,135	Performance Measures		
Average Saturday Unlinked Trips	29,983	Purchased Transportation	18,968,428 Q			
Average Sunday Unlinked Trips	20,185	Other Operating Expenses	11,228,129	Service Efficiency		
		Total Operating Expenses	\$66,235,166 Q	Operating Expense per Vehicle Revenue Mile	\$7.69 Q	\$3.49 Q
				Operating Expense per Vehicle Revenue Hour	\$98.32 Q	\$43.54 Q
ervice Supplied		Reconciling Cash Expenditures	\$34,404,834			
Annual Vehicle Revenue Miles	9,477,570			Cost Effectiveness		
Annual Vehicle Revenue Hours	744,422	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.58 Q	\$3.44 Q
Vehicles Available for Maximum Service	394	Local Funds	\$11,921,947	Operating Expense per Unlinked Passenger Trip	\$3.42 Q	\$28.17 Q
Vehicles Operated in Maximum Service	335	State Funds	0			
Base Period Requirement	200	Federal Assistance 2	1,387,228	Service Effectiveness		
·		Total Capital Funds Expended	\$13,309,175	Unlinked Passenger Trips per Vehicle Revenue Mile	2.25	0.12
				Unlinked Passenger Trips per Vehicle Revenue Hour	28.71	1.55
ehicles Operated in Maximum S	Service	Uses of Capital Funds				
5		B. III		Bus		
Directly Operated	Purchased	Rolling Stock	Facilities and Other Total	Operating Expense per	Operating Expense per	Passenger Trips per
	Transportation 67			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 211 Demand Response 0	57 (\$8,965,168 \$13,308,398 0 0	\$10.00 \$0.70	3.00	
Total 211	124		8,965,168 \$13,308,398	90.60	2.50	
Otal 211	124	10tai \$4,343,230 \$6	0,303,100 \$13,300,390	\$8.00	_	
				\$6.00	2.00	
				00.00	1.50	
				\$4.00	1.00	
				\$2.00	0.50	
				Ψ0.10	0.00	
				\$0.00 + \$0.00 -		
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
				Demand Response		
Sources of Operating Funds Exp	pended	Sources of Capital Funds	Expended	Operating Expense per	Operating Expense per	Passenger Trips per
				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
			Federal		-	
	Other		10%	\$4.00	0.20	
	19%			مر		
				\$3.00	0.15	•
Local				20.00	2.42	••••
64%				\$2.00	0.10	
				\$1.00	0.05	
	Far	00		\$1.00	0.05	
	Far 15			\$0.00	0.00	
	State	90%		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
	2%	==:=		au ai au aa uu	20 21 20 33 UU	90 97 96 99 00

¹ Excludes Federal capital funds used to pay for operating expenses.

 $^{^{\}rm 2}\, \rm Includes$ Federal capital funds used to pay for operating expenses.